2008 Total Compensation Adjustment **Unit 9B - Unclassified Fire** 6.16% Total Compensation Increase 5.88% **Salary Increase Effective 12/16/07** 12/17/2006 Changes @ 12/16/2007 **Total Compensation Element** 6.160% Average Salary **Average Salary** 12,238 720 \$ 12.958 Average Salary \$ **Mandatory Allocations** PERS ** Employer PERS Rate 07/07 - 06/08 25.771% 3,305.56 211.58 3,517.15 Alternate Death Benefit 0.128% 16.50 0.97 17.47 4th Level 1959 Survivor Benefits 2.40 2.40 Holiday Pay 611.88 36.03 647.91 13 Days per Year Vacation Pay 23.75 8 Shifts per Year 403.44 427.19 Dental Insurance 79.00 79.00 Medical Insurance (PERS Min.) 80.80 97.00 16.20 Medical Insurance (City Min.) 351.66 375.03 23.37 \$ PERS Medical Insurance Fund 2.00 2.00 34.21 Retiree Medical 159.91 \$ 194.12 **Discretionary Allocations** Life Insurance (\$40,000 Coverage) 15.60 15.60 Medical Insurance # 0.08 0.08 Uniform 41.67 41.67 Non-Reimbursed Med/Prof Devel. 41.67 41.67 **Total Compensation** 17,347.77 1,068.62 \$ 18,416.39 **PERS rate normally includes PERS Contribution on Salary, Holiday Pay & Uniform; less 0.035% (for not having highest single year). # Medical Insurance includes Administrative Fee of 0.29% and excludes \$97.00 non-discretionary allocation. Between the pay period that includes July 1 of each payroll year and the last full pay period in December of each payroll year, the City pays the full amount of any CalPERS rate increase or reduces its CalPERS payment by the full amount of any rate reduction. On the first day of each payroll year, the salary adjustment form / total compensation schedule will be adjusted to reflect the City's CalPERS rate from the period of July 1 of the previous year through June 30 of the current year.